

## NDHSAA Winter Sports Financial Report

<b>WRESTLING</b>						
	2012	2012	2012	2013	2013	2013
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
REGION 1	3,188.00	3,124.28	63.72	2,875.50	3,750.50	-875.00
REGION 2	2,529.10	2,760.09	-230.99	2,848.00	3,571.33	-723.33
REGION 3	0.00	0.00	0.00	3,658.51	3,050.00	608.51
REGION 4	1,880.00	2,562.40	-682.40	2,035.90	3,071.20	-1,035.30
<b>TOTAL</b>	<b>7,597.10</b>	<b>8,446.77</b>	<b>-849.67</b>	<b>11,417.91</b>	<b>13,443.03</b>	<b>-2,025.12</b>
EAST REGION	1,902.00	4,161.13	-2,259.13	2,373.00	4,453.99	-2,080.99
WEST REGION	2,409.50	3,121.10	-711.60	3,626.00	4,430.03	-804.03
<b>TOTAL</b>	<b>4,311.50</b>	<b>7,282.23</b>	<b>-2,970.73</b>	<b>5,999.00</b>	<b>8,884.02</b>	<b>-2,885.02</b>
<b>STATE A&amp;B</b>	<b>141,124.00</b>	<b>67,095.48</b>	<b>74,028.52</b>	<b>142,868.00</b>	<b>87,192.65</b>	<b>55,675.35</b>
<b>GRAND TOTAL</b>	<b>153,032.60</b>	<b>82,824.48</b>	<b>70,208.12</b>	<b>160,284.91</b>	<b>109,519.70</b>	<b>50,765.21</b>
<b>BOYS SWIMMING</b>						
	2012	2012	2012	2013	2013	2013
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
STATE	10,018.00	8,163.49	1,854.51	10,914.00	8,799.55	2,114.45



## NDHSAA Winter Sports Financial Report

<b>CLASS B BOYS' BASKETBALL</b>						
	<b>2012</b>	<b>2012</b>	<b>2012</b>	<b>2013</b>	<b>2013</b>	<b>2013</b>
<b>TOURNAMENT</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
REGION 1	27,692.00	7,934.75	19,757.25	21,944.00	7,075.74	14,868.26
REGION 2	29,040.00	13,361.64	15,678.36	26,557.00	13,755.55	12,801.45
REGION 3	18,720.75	10,870.22	7,850.53	24,027.25	11,735.82	12,291.43
REGION 4	31,112.00	8,035.68	23,076.32	32,872.00	7,638.65	25,233.35
REGION 5	13,940.00	8,021.00	5,919.00	30,229.00	17,609.96	12,619.04
REGION 6	35,736.00	6,582.16	29,153.84	38,982.00	6,936.68	32,045.32
REGION 7	25,662.00	6,308.00	19,354.00	32,271.00	7,527.68	24,743.32
REGION 8	19,278.00	9,868.41	9,409.59	16,786.00	10,141.55	6,644.45
<b>TOTAL</b>	<b>201,180.75</b>	<b>70,981.86</b>	<b>130,198.89</b>	<b>223,668.25</b>	<b>82,421.63</b>	<b>141,246.62</b>
STATE B	152,422.00	73,586.34	78,835.66	177,506.00	62,648.33	114,857.67
<b>B TOTAL</b>	<b>353,602.75</b>	<b>144,568.20</b>	<b>209,034.55</b>	<b>401,174.25</b>	<b>145,069.96</b>	<b>256,104.29</b>
<b>CLASS A BOYS' AND GIRLS' BASKETBALL</b>						
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
WEST	110,925.00	96,692.55	14,232.45	114,192.00	91,826.72	22,365.28
EAST	51,333.00	23,876.81	27,456.19	68,310.00	42,597.89	25,712.11
<b>Total--Regions</b>	<b>162,258.00</b>	<b>120,569.36</b>	<b>41,688.64</b>	<b>182,502.00</b>	<b>134,424.61</b>	<b>48,077.39</b>
STATE A	130,798.00	60,436.77	70,361.23	155,187.00	78,011.96	77,175.04
<b>A TOTAL</b>	<b>293,056.00</b>	<b>181,006.13</b>	<b>112,049.87</b>	<b>337,689.00</b>	<b>212,436.57</b>	<b>125,252.43</b>

## NDHSAA Winter Sports Financial Report

<b>CLASS B GIRLS' BASKETBALL</b>						
	<b>2012</b>	<b>2012</b>	<b>2012</b>	<b>2013</b>	<b>2013</b>	<b>2013</b>
<b>TOURNAMENT</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
REGION 1	13,966.00	6,604.58	7,361.42	20,971.00	8,081.89	12,889.11
REGION 2	19,564.00	13,615.74	5,948.26	25,323.00	13,664.83	11,658.17
REGION 3	9,944.00	7,055.41	2,888.59	12,329.00	7,707.00	4,622.00
REGION 4	19,228.00	7,410.92	11,817.08	23,488.00	7,496.22	15,991.78
REGION 5	18,084.00	6,213.98	11,870.02	17,971.00	6,668.70	11,302.30
REGION 6	25,208.00	6,283.22	18,924.78	23,368.00	7,095.53	16,272.47
REGION 7	14,694.00	6,450.00	8,244.00	15,556.00	7,625.16	7,930.84
REGION 8	15,773.75	6,054.50	9,719.25	13,011.00	11,257.85	1,753.15
<b>TOTALS</b>	<b>136,461.75</b>	<b>59,688.35</b>	<b>76,773.40</b>	<b>152,017.00</b>	<b>69,597.18</b>	<b>82,419.82</b>
STATE B	130,195.00	46,237.33	<b>83,957.67</b>	124,899.50	54,679.29	<b>70,220.21</b>
<b>B GIRLS TOTAL</b>	<b>266,656.75</b>	<b>105,925.68</b>	<b>160,731.07</b>	<b>276,916.50</b>	<b>124,276.47</b>	<b>152,640.03</b>
<b>Summary of Winter Activities</b>						
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Wrestling	78,151.92	69,881.78	67,034.25	59,000.71	70,208.12	50,765.21
Gymnastics	-3,569.56	-3,824.52	-3,824.52	-3,422.61	-4,050.19	-4,602.51
Boy's Swimming	2,314.05	-1,380.53	174.90	-957.63	1,854.51	2,114.45
Girls' B Basketball	133,817.43	151,866.27	126,508.81	134,012.86	160,731.07	152,640.03
Boys' B Basketball	275,186.52	254,446.05	272,804.81	279,874.23	209,034.55	256,104.29
B & G A Basketball (04)	92,628.71	94,415.96	89,945.72	84,753.61	112,049.87	125,252.43
Boys' Hockey						
Girls' Hockey						
Combined Hockey (07)	46,646.79	50,646.74	32,697.83	46,815.05	32,895.26	14,717.32
<b>TOTAL</b>	<b>625,175.86</b>	<b>616,051.75</b>	<b>585,341.80</b>	<b>600,076.22</b>	<b>582,723.19</b>	<b>596,991.22</b>
TV and T-Shirt Revenue included in totals 1999-2005, Team payment change in 2005-06---no t-shirt or tv in totals						

## 2013 REGIONAL WRESTLING

CLASS B								
REG.	SITE	TOTAL	OFFICIALS	MANAGEMENT	RENT &	TROPHIES	TOTAL	NET REVENUE
		<u>RECEIPTS</u>			<u>JANITOR</u>	<u>&amp; AWARDS</u>	<u>EXPENSES</u>	<u>OR LOSS</u>
							3,750.50	-875.00
1	Napoleon	2,875.50	1,236.34	1,547.83	720.33	246.00	3,571.33	-723.33
2	Waihalla	2,848.00	1,569.40	1,523.86	232.07	246.00	3,050.00	608.51
3	Stanley	3,658.51	1,222.00	1,182.00	400.00	246.00	3,071.20	-1035.30
4	Bowman	2,035.90	1,453.20	1,222.00	150.00	246.00	13,443.03	-2025.12
	TOTALS	11,417.91	5,480.94	5,475.69	1,502.40	984.00		
CLASS A								
REG.	SITE	TOTAL	OFFICIALS	MANAGEMENT	RENT &	TROPHIES	TOTAL	NET REVENUE
		<u>RECEIPTS</u>			<u>JANITOR</u>	<u>&amp; AWARDS</u>	<u>EXPENSES</u>	<u>OR LOSS</u>
E	Grand Forks RR	2,373.00	1,168.69	2,629.18	400.00	256.12	4,453.99	-2080.99
W	Minot	3,626.00	1,090.65	2,733.26	350.00	256.12	4,430.03	-804.03
	TOTALS	5,999.00	2,259.34	5,362.44	750.00	512.24	8,884.02	-2885.02
	GRAND TOTAL	17,416.91	7,740.28	10,838.13	2,252.40	1,496.24	22,327.05	-4910.14

STATE WRESTLING TOURNAMENT		
FARGODOME – CURT JONES (WEST FARGO), MGR.		
FEBRUARY 14 – 16, 2013		
<b>RECEIPTS:</b>		
Net Admissions		\$142,868.00
Merchandise		\$8,275.35
<b>TOTAL RECEIPTS</b>		<b>\$151,143.35</b>
<b>DISBURSEMENTS:</b>		
Officials: Justin DeCoteau, Casey Henderson, Randy Platz, Rick Ripplinger, John Nelson, Jeb Williams, Jim Ladbury, Randy Meyer, Tim Kilgore, Chris Weigel, Gerald Jacob, Dan White, Corey Vetter, Mike Nider, Wyatt Pollert, Ken Vetter, Branden Nielsen, Ryan Wanzek	\$14,651.47	
Officials Rooms	\$5,186.00	
Trophies & Awards	\$3,744.00	
Rent	\$10,800.00	
Manager's Fee	\$1,000.00	
Facility Tax	\$11,406.00	
Credit Card Charges	\$2,589.09	
Box Office Sellers	\$1,740.00	
Ushers/Ticket Takers	\$5,355.00	
Security	\$5,965.75	
Computer Support	\$2,100.00	
Medical	\$1,622.48	
Trainers/Sports Medicine	\$3,370.00	
Floor Security	\$1,500.00	
Operations	\$3,178.00	
Staging/Parade of Athletes	\$1,150.00	
Equipment/Sound Use	\$660.00	
Table Workers	\$3,410.00	
Registration/Will Call	\$700.00	
Head Table	\$2,109.00	
Secretary	\$500.00	
Group Captains	\$2,600.00	
Media/Cheer Coordinators	\$570.00	
Supplies	\$1,285.86	
<b>TOTAL EXPENSES</b>	<b>\$87,192.65</b>	
<b>NDHSAA REVENUE</b>		<b>\$63,950.70</b>

<b>BOYS' STATE SWIMMING AND DIVING MEET – MAR. 1 &amp; 2, 2013</b>		
<b>BSC AQUATIC &amp; WELLNESS CENTER – JIM HAUSSLER, MGR.</b>		
<b>RECEIPTS</b>		
Gross Admissions		\$10,914.00
T-Shirts		\$1,122.00
<b>TOTAL RECEIPTS</b>		<b>\$12,036.00</b>
<b>DISBURSEMENTS</b>		
Officials: Jim Kindschi, Greg Selbo, Kathy Aspaas, Gerry Pfau, Don Martindale, Grant Richardson	\$1,915.44	
Officials Rooms	\$267.00	
Trophies & Awards	\$1,830.30	
Rent & Janitor	\$749.00	
Ticket Sellers & Takers	\$786.28	
Manager's Fee	\$500.00	
Secretarial Help	\$250.00	
Announcer	\$290.00	
Sports Medicine	\$503.48	
Desk Officials	\$750.00	
Locker Room Attendant	\$30.00	
Postage & Phone	\$51.70	
Tag-up	\$700.35	
Wristbands	\$176.00	
T-Shirts	\$271.92	
<b>TOTAL EXPENSES</b>	<b>\$9,071.47</b>	
<b>NDHSAA REVENUE</b>		<b>\$2,964.53</b>

<b>EAST REGION BOYS' HOCKEY - FEB. 12, 15, 16, 2013</b>		
<b>GRAND FORKS PURPUR ARENA -- MARK RERICK, MGR.</b>		
<b>RECEIPTS</b>		
Gross Admissions		<u>\$19,372.00</u>
<b>TOTAL RECEIPTS</b>		<b>\$19,372.00</b>
<b>DISBURSEMENTS</b>		
Officials	\$3,695.35	
Officials Rooms	\$396.00	
Trophies & Awards	\$94.00	
Rent & Janitor	\$3,200.00	
Ticket Sellers & Takers	\$1,235.88	
Pucks	\$225.00	
Technology	\$300.00	
Floor & Press Box Mgmt.	\$250.00	
Off Ice Officials	\$1,050.00	
Tickets	\$75.00	
Security	\$1,210.00	
Manager's Fee	\$400.00	
Secretarial Help	\$150.00	
Announcer	\$175.00	
Postage & phone	\$25.00	
Locker Room Attendant	\$462.00	
Sports Medicine	\$800.00	
<b>TOTAL EXPENSES</b>	<b>\$13,743.23</b>	
<b>NDHSAA REVENUE</b>		<b>\$5,628.77</b>



<b>WEST REGION BOYS' HOCKEY - FEB. 14-16, 2013</b>		
<b>MINOT - PAT MCNALLY, MGR.</b>		
<b>RECEIPTS</b>		
Gross Admissions		<u>\$20,274.25</u>
<b>TOTAL RECEIPTS</b>		<b>\$20,274.25</b>
<b>DISBURSEMENTS</b>		
Officials	\$3,449.70	
Officials Rooms	\$705.60	
Trophies & Awards	\$94.00	
Rent & Janitor	\$2,475.00	
Ticket Sellers & Manager	\$1,303.14	
Ticket Takers (MSU)	\$500.00	
Pucks	\$112.50	
Venue Tax	\$623.25	
Off Ice Officials	\$880.00	
Security	\$1,939.20	
Manager's Fee	\$400.00	
Secretarial Help	\$100.00	
Floor & Press Box Management	\$300.00	
Desk Officials	\$880.00	
Announcer	\$220.00	
Sports Medicine	\$600.00	
Locker Room Attendant	\$300.00	
Postage & phone	\$100.00	
<b>TOTAL EXPENSES</b>	<b>\$14,982.39</b>	
<b>NDHSAA REVENUE</b>		<b>\$5,291.86</b>

**BOYS' & GIRLS' STATE HOCKEY  
GRAND FORKS RALPH ENGELSTAD ARENA/PURPUR ARENA  
FEBRUARY 21 – 23, 2013 – MARK RERICK, MGR.**

<b>RECEIPTS</b>		
Gross Admissions		\$88,502.00
T-Shirts		<u>\$2,817.75</u>
<b>TOTAL RECEIPTS</b>		<b>\$91,319.75</b>
<b>DISBURSEMENTS</b>		
Officials		
<b>BOYS'</b> : Tyler Liffrig, Doug Durgin, Adam Guy, Chad Miller, Matt Erickson, Nick Silkey, Kal Triplett, Jeff Ball, Andy Carton, Craig Ludowese, Steve Howe, Kasey Lang		
<b>GIRLS'</b> : Clark Dingeman, Tanner Johnson, Mike Holm, Nathan Medler, Dave Elliott, Craig Vantz, Josh Brown, Jeremy Melander, Jason Salz, Tanner Hills, Matt Hanson, Kevin Wilk	\$11,666.70	
Officials Rooms	\$5,532.00	
Trophies & Awards	\$2,141.92	
Rent & Janitor	\$16,700.00	
Box Office/Ticket Sellers	\$6,033.00	
Tickets	\$673.69	
Facility & Mech. Tax	\$7,000.00	
Floor/Press Box Mgmt.	\$1,300.00	
Pucks	\$275.00	
Ushers	\$11,324.55	
Police & Security - REA	\$7,022.20	
T-Shirt Booth	\$400.00	
Security	\$1,771.00	
Manager's Fee	\$1,000.00	
Secretarial Help	\$250.00	
Off Ice Officials	\$4,750.00	
Postage & Phone	\$50.00	
Locker Room Attendant	\$1,088.00	
Trainers/First Aid Service	\$3,000.00	
Technology	\$400.00	
Production/Scoreboard	\$900.00	
Credit Card Charges	\$745.75	
Admissions/Will Call	\$531.50	
NDANG Booth	\$150.00	
T-Shirts	<u>\$1,090.80</u>	
<b>TOTAL EXPENSES</b>	<b>\$85,796.11</b>	
<b>NDHSAA REVENUE</b>		<b>\$5,523.64</b>

STATE GYMNASTICS – VALLEY CITY HI-LINER ACTIVITY CENTER		
FEBRUARY 22 & 23, 2013 – DAN LARSON, MGR.		
<b>RECEIPTS:</b>		
Gross Admissions		\$5,058.00
T-Shirts		\$1,147.50
<b>TOTAL RECEIPTS</b>		<b>\$6,205.50</b>
<b>DISBURSEMENTS:</b>		
Judges: Lora Fisher, Tara Hofmann, Brooke Erstad, Stacey Ringoen, Cindy Sperle-Gee, Laurie Strommen, Caitlin Hoff, Matraca Steen, Sara Weninger, Melissa Bachamp, Jessica Siders, Katherine Anderson, Ruth Walsh	\$4,415.83	
Officials Rooms	\$693.00	
Trophies & Awards	\$777.55	
Rent & Custodial	\$1,229.98	
Announcer	\$279.10	
Secretarial	\$50.00	
Statician	\$200.00	
Ticket Sellers & Takers	\$200.00	
Equipment Movers	\$500.00	
Desk Officials	\$325.00	
Manager's Fee	\$500.00	
Trainers	\$420.00	
Certificiates	\$17.34	
Tickets	\$52.71	
T-Shirts	\$316.56	
<b>Total Expenses</b>	<b>\$9,977.07</b>	
<b>NDHSAA DEFICIT</b>	<b>(\$3,772.07)</b>	

2013 Boys Basketball Regions

<b>CLASS B BOYS</b>									
REG.	SITE	ADMISS.	OFFICIALS	PLAQUES	RENT &	MANAGE-	ASSOC.	TOTAL	
		<u>&amp; MISC</u>			<u>JANITOR</u>	<u>MENT</u>	<u>REVENUE</u>	<u>EXPENSES</u>	
1	NDSCS	21,944.00	2,711.74	182.00	1,551.00	2,631.00	14,868.26	21,944.00	
2	Grand Forks Betty	26,557.00	2,814.84	182.00	4,200.00	6,558.71	12,801.45	26,557.00	
3	Jamestown Civic	24,027.25	2,521.80	182.00	4,412.75	4,619.27	12,291.43	24,027.25	
4	Devils Lake	32,872.00	2,538.08	182.00	1,458.57	3,460.00	25,233.35	32,872.00	
5	Bismarck Civic	30,229.00	1,740.00	182.00	9,410.25	6,277.71	12,619.04	30,229.00	
6	Minot Audi	38,982.00	2,599.68	182.00	1,350.00	2,805.00	32,045.32	38,982.00	
7	Dickinson Trinity	32,271.00	1,988.25	182.00	1,284.43	4,073.00	24,743.32	32,271.00	
8	Williston SC	16,786.00	2,459.55	182.00	4,000.00	3,500.00	6,644.45	16,786.00	
	<b>REGION TOTALS</b>	<b>223,668.25</b>	<b>19,373.94</b>	<b>1,456.00</b>	<b>27,667.00</b>	<b>33,924.69</b>	<b>141,246.62</b>	<b>223,668.25</b>	
<b>CLASS A - BOYS &amp; GIRLS COMBINED</b>									
REG.	SITE	ADMISS.	OFFICIALS	PLAQUES	VENUE	MANAGE-	SCHOOL	ASSOC.	TOTAL
		<u>&amp; MISC</u>			<u>EXPENSES</u>	<u>MENT</u>	<u>PAYMENT</u>	<u>REVENUE</u>	<u>EXPENSES</u>
East	Fargo	68,310.00	7,762.94	188.00	6,046.75	11,191.67	20,755.36	22,365.28	68,310.00
West	Bismarck	114,192.00	11,403.23	188.00	38,524.05	12,822.52	25,542.09	25,712.11	114,192.00
	<b>REGION TOTALS</b>	<b>182,502.00</b>	<b>19,166.17</b>	<b>376.00</b>	<b>44,570.80</b>	<b>24,014.19</b>	<b>46,297.45</b>	<b>48,077.39</b>	<b>182,502.00</b>

<b>BOYS' STATE CLASS B BASKETBALL – MARCH 7 – 9, 2013</b>		
<b>MINOT STATE UNIVERSITY – RICK HEDBERG, MGR.</b>		
<b>RECEIPTS</b>		
Gross Admissions		\$177,506.00
T-Shirts		\$6,023.00
<b>TOTAL RECEIPTS</b>		<b>\$183,529.00</b>
<b>DISBURSEMENTS</b>		
Officials: Nathan Berseth, Perry Olson, Jeremy Mehlhoff, Todd Fisher, Steve Glasser, Lynn Gress, Greg Foster, Wade Zaun, Jamie Reed	\$5,578.86	
Officials Rooms	\$2,728.70	
Awards	\$1,222.96	
Rent & Custodial	\$11,320.75	
Security & Parking	\$2,772.00	
Facility Tax	\$24,229.00	
Credit Card Fees	\$1,332.78	
Door Guards	\$850.00	
Manager's Fee	\$700.00	
Ushers	\$1,500.00	
Secretarial Help	\$385.00	
Announcer	\$240.00	
Ticket Takers/Sellers	\$3,664.00	
Postage, Printing & Phone	\$636.28	
Spirit Judges	\$1,183.00	
Statisticians	\$580.00	
Floor & Press Box Management	\$385.00	
Locker Room Attendant	\$200.00	
Desk Officials	\$960.00	
Trainers/Sports Medicine	\$1,000.00	
Media Attendants	\$230.00	
Host Band	\$100.00	
Tickets	\$850.00	
T-Shirts	\$1,706.86	
<b>TOTAL DISBURSEMENTS</b>	<b>\$64,355.19</b>	
<b>NDHSAA REVENUE</b>		<b>\$119,173.81</b>

<b>GIRLS' &amp; BOYS' STATE A BASKETBALL - MARCH 14 - 16, 2013</b>		
<b>BISMARCK CIVIC CENTER - JIM HAUSSLER, MGR.</b>		
<b>RECEIPTS</b>		
Gross Admissions		\$155,187.00
T-Shirts		\$3,531.75
<b>TOTAL RECEIPTS</b>		<b>\$158,718.75</b>
<b>DISBURSEMENTS</b>		
Officials: <b>(Boys)</b> Chad Palmer, Rob Kueneman, Darin Perius, Brad Nold, Jeff Risk, Chad Bjornson, Mark Ukestad, Dave Klundt, Kim Anderson		
Officials: <b>(Girls)</b> Terry Bohan, Trev Zerr, Cody Baxter, Chris Heise, Aaron Finders, Paul Meilum, Brad Westhpal, Todd Tschosik, Casey Smith	\$12,978.57	
Officials Rooms	\$4,796.00	
Awards	\$2,217.00	
Rent	\$21,553.20	
Facility Tax	\$16,047.50	
Custodial & Parking	\$1,128.00	
Security	\$4,022.50	
Locker Room Attendant	\$650.00	
Manager's Fee	\$1,000.00	
Announcer	\$440.00	
Ticket Takers/Sellers	\$3,629.95	
A/V Screen Support/Video Switcher	\$553.00	
Floor/Press Box Management	\$1,520.00	
Desk Officials	\$1,820.00	
Tag Up and Wristbands	\$1,944.01	
Trainers/Sports Medicine	\$1,798.72	
Statisticians	\$660.00	
Secretarial Help	\$800.00	
Phone & Postage	\$250.00	
Towels & Paper	\$203.51	
T-Shirts	\$1,137.84	
<b>TOTAL DISBURSEMENTS</b>	<b>\$79,149.80</b>	
<b>NDHSAA REVENUE</b>		<b>\$79,568.95</b>

**2013 GIRLS' BASKETBALL REGIONS**

<b>CLASS B GIRLS</b>								
<b>REG.</b>	<b>SITE</b>	<b>ADMISS.</b>	<b>OFFICIALS</b>	<b>PLAQUES</b>	<b>RENT &amp;</b>	<b>MANAGE-</b>	<b>ASSOC.</b>	<b>TOTAL</b>
		<b>&amp; MISC</b>			<b>JANITOR</b>	<b>MENT</b>	<b>REVENUE</b>	<b>EXPENSES</b>
1	Fargo Civic Center	20,971.00	2,336.61	182.00	2,576.00	2,987.28	12,889.11	20,971.00
2	Grand Forks-Betty	25,323.00	2,753.88	182.00	4,200.00	6,528.95	11,658.17	25,323.00
3	Hazleton	12,329.00	3,105.00	182.00	1,300.00	3,120.00	4,622.00	12,329.00
4	Devils Lake	23,488.00	2,714.94	182.00	1,346.78	3,252.50	15,991.78	23,488.00
5	Mandan	17,971.00	2,249.20	182.00	650.00	3,587.50	11,302.30	17,971.00
6	Minot Audi	23,368.00	3,103.53	182.00	1,350.00	2,460.00	16,272.47	23,368.00
7	Dickinson Trinity	15,556.00	2,005.00	182.00	1,365.16	4,073.00	7,930.84	15,556.00
8	Williston SC	13,011.00	2,675.85	182.00	4,000.00	4,400.00	1,753.15	13,011.00
	<b>TOTALS</b>	<b>152,017.00</b>	<b>20,944.01</b>	<b>1,456.00</b>	<b>16,787.94</b>	<b>30,409.23</b>	<b>82,419.82</b>	<b>152,017.00</b>

<b>GIRLS' STATE B BASKETBALL - FARGODOME</b>		
<b>MARCH 21 - 23, 2013 - TODD OLSON, MGR.</b>		
<b>RECEIPTS</b>		
Net Admissions		\$124,899.50
T-Shirts		\$4,870.50
<b>TOTAL RECEIPTS</b>		<b>\$129,770.00</b>
<b>DISBURSEMENTS</b>		
Officials: Aaron Hill, Lee Skabo, Jason Bachmeier, Grant Skibicki, Dave Vonesh, Andy Currie, Ron Wright, Doug Sailer, Chris Zenker	\$6,782.08	
Officials Rooms	\$2,288.00	
Awards	\$1,222.96	
Rent	\$9,000.00	
Facility Fee	\$9,309.50	
Credit Card Charges	\$698.76	
Box Office Sellers	\$1,593.00	
Ushers & Ticket Takers	\$6,144.00	
Operations	\$3,970.50	
Locker Room Attendant	\$640.00	
Manager's Fee	\$700.00	
Will Call/Information Desk	\$497.50	
Secretarial Help	\$300.00	
Equipment	\$313.06	
Technology	\$890.00	
Desk Officials	\$810.00	
Announcer	\$270.00	
Statisticians	\$517.50	
Media Host	\$677.50	
Postage	\$6.26	
Spirit Judges	\$360.00	
Trainers/Sports Medicine	\$1,380.00	
Printing	\$300.88	
Floor Captains	\$1,005.00	
Security	\$3,427.00	
Medical	\$1,575.79	
T-Shirts	\$1,323.60	
<b>TOTAL DISBURSEMENTS</b>	<b>\$56,002.89</b>	
<b>NDHSAA REVENUE</b>		<b>\$73,767.11</b>