

NDHSAA Winter Sports Financial Report

WRESTLING							
	2018	2018	2018		2017	2017	2017
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
REGION 1	3,462.00	3,414.28	47.72		4,298.00	3,251.93	1,046.07
REGION 2	2,446.00	3,438.83	-992.83		3,616.00	3,609.68	6.32
REGION 3	3,828.00	2,592.58	1,235.42		2,414.00	3,274.74	-860.74
REGION 4	2,541.00	3,259.37	-718.37		2,772.00	3,741.45	-969.45
TOTAL	12,277.00	12,705.06	-428.06		13,100.00	13,877.80	-777.80
EAST REGION	3,053.00	4,310.05	-1,257.05		2,479.00	4,453.42	-1,974.42
WEST REGION	3,206.00	5,581.17	-2,375.17		3,948.00	4,760.01	-812.01
TOTAL	6,259.00	9,891.22	-3,632.22		6,427.00	9,213.43	-2,786.43
STATE	154,563.00	96,556.67	58,006.33		158,582.00	97,191.06	61,390.94
GRAND TOTAL	173,099.00	119,152.95	53,946.05		178,109.00	120,282.29	57,826.71
BOYS SWIMMING							
	2018	2018	2018		2017	2017	2017
STATE	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
STATE	25,158.00	12,963.60	12,194.40		17,803.00	12,136.97	5,666.03
GYMNASTICS							
	2018	2018	2018		2017	2017	2017
STATE	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE

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STATE	3,844.00	10,962.66	-7,118.66		4,168.00	9,915.46	-5,747.46
HOCKEY							
	2018	2018	2018		2017	2017	2017
BOYS REGIONAL	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
EAST	26,793.00	16,869.65	9,923.35		30,171.55	16,303.98	13,867.57
WEST	16,973.50	17,138.45	-164.95		27,008.00	16,944.02	10,063.98
TOTAL	43,766.50	34,008.10	9,758.40		57,179.55	33,248.00	23,931.55
STATE	94,374.00	73,156.20	21,217.80		97,615.00	70,036.60	27,578.40
GRAND TOTAL	138,140.50	107,164.30	30,976.20		154,794.55	103,284.60	51,509.95
CLASS A BOYS' AND GIRLS' BASKETBALL							
	2018	2018	2018		2017	2017	2017
	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
WEST	94,304.00	76,481.94	17,822.06		117,028.00	92,027.97	25,000.03
EAST	67,785.00	58,396.77	9,190.73		85,107.00	65,507.32	19,599.68
Total--Regions	162,089.00	134,878.71	27,012.79		202,135.00	157,535.29	44,599.71
STATE	125,486.00	90,935.25	34,550.75		156,086.00	90,414.79	65,671.21
A TOTAL	287,575.00	225,813.96	61,563.54		358,221.00	247,950.08	110,270.92
CLASS B BOYS' BASKETBALL							
	2018	2018	2018		2017	2017	2017
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE

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Summary of Winter Activities							
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Wrestling	70,208.12	50,765.21	55,014.48	50,116.93	48,619.10	57,826.71	53,946.05
Gymnastics	-4,050.19	-4,602.51	-4,693.03	-5,664.07	-5,643.02	-5,747.46	-7,118.66
Hockey	46,815.05	14,717.32	-622.19	49,558.29	40,954.14	51,509.95	30,976.20
Boys' Swimming	1,854.51	2,114.45	-3,130.00	5,836.73	4,078.17	5,666.03	12,194.40
Girls' B Basketball	160,731.07	152,640.03	113,251.20	187,035.49	152,531.92	130,245.06	133,111.36
A Basketball	112,049.87	125,252.43	88,023.01	81,244.99	94,951.66	110,270.92	61,563.54
Boys' B Basketball	209,034.55	256,104.29	202,273.03	336,524.16	330,181.88	307,846.63	278,397.24
TOTAL	596,642.98	596,991.22	450,116.50	704,652.52	665,673.85	657,617.84	563,070.13
No Television or Apparel Revenue is included in totals.							