

## Fine Arts Financial Report

| NDHSAA Expenses for Fine Arts  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  | 2008-09          | 2009-10          | 2010-11          | 2011-12          | 2012-13          | 2013-14          | 2014-15          | 2015-16          | 2016-17          | 2017-18          |
| "A" SPEECH   | 8,378.34         | 8,796.34         | 8,410.69         | 9,696.71         | 8,816.82         | 9,547.42         | 9,534.01         | 9,214.61         | 8,649.47         | 8,132.69         |
| "A" ONE ACT PLAY   | 988.30           | 829.84           | 1,194.18         | 1,827.90         | 2,074.27         | 2,066.62         | 2,229.20         | 2,321.53         | 2,135.45         | 2,839.39         |
| "B" SPEECH   | 13,576.20        | 10,644.00        | 12,102.49        | 12,396.38        | 14,428.29        | 12,540.36        | 12,481.57        | 13,630.87        | 11,843.85        | 11,920.28        |
| "B" MUSIC  | 20,925.68        | 21,867.31        | 20,648.91        | 22,944.47        | 22,226.99        | 23,889.86        | 25,010.24        | 18,616.32        | 23,769.24        | 19,700.15        |
| WEST A REG/STATE MUSIC   | 269.00           | 732.64           | 1,750.00         | 1,510.50         | 1,750.00         | 1,673.91         | 1,750.00         | 1,158.60         | 0.00             | 1,309.07         |
| EAST A REG/STATE MUSIC   | 1,750.00         | 1,750.00         | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| A STATE MUSIC-VOCAL & STRINGS  | 8,925.10         | 10,304.40        | 10,760.48        | 10,395.91        | 11,269.83        | 12,721.26        | 11,556.62        | 9,683.26         | 12,513.17        | 10,067.91        |
| DEBATE   | 4,464.31         | 5,105.56         | 4,722.54         | 3,630.72         | 3,021.93         | 2,761.24         | 3,476.38         | 3,429.37         | 2,996.88         | 1,753.73         |
| STUDENT CONGRESS   | 3,152.02         | 3,752.45         | 3,166.71         | 3,696.42         | 3,523.60         | 3,154.80         | 3,513.97         | 3,480.28         | 3,292.10         | 3,346.85         |
| "B" ONE ACT PLAY   | 5,276.64         | 4,672.08         | 5,219.20         | 4,789.89         | 6,204.03         | 5,677.39         | 5,891.02         | 5,283.77         | 5,932.05         | 5,763.45         |
| <b>TOTAL NDHSAA Expense</b>  | <b>67,705.59</b> | <b>68,454.62</b> | <b>67,975.20</b> | <b>70,888.90</b> | <b>73,315.76</b> | <b>74,032.86</b> | <b>75,443.01</b> | <b>66,818.61</b> | <b>71,132.21</b> | <b>64,833.52</b> |
| The above event costs do not reflect the purchase or sale of t-shirts.                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| The above totals do not reflect team payments. (2004-05 was the last year for team payments) |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |