

NDHSAA Spring Sports Financial Report

TRACK & FIELD	2018	2018	2018	2017	2017	2017
B Regionals	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
SE	4,452.00	2,708.10	1,743.90	4,656.00	3,630.35	1,025.65
NE	4,746.00	1,500.00	3,246.00	3,606.00	2,226.08	1,379.92
SC	4,956.00	3,935.70	1,020.30	4,723.00	4,628.58	94.42
NC	2,642.00	1,315.00	1,327.00	2,765.00	2,091.08	673.92
SW	5,186.00	1,865.00	3,321.00	3,519.00	2,697.81	821.19
NW	5,193.00	1,900.00	3,293.00	4,286.00	2,676.08	1,609.92
Total	27,175.00	13,223.80	13,951.20	23,555.00	17,949.98	5,605.02
A Regionals						
East	7,534.00	4,486.00	3,048.00	8,300.00	4,842.59	3,457.41
West	9,479.00	3,496.75	5,982.25	5,152.00	2,708.92	2,443.08
Total	17,013.00	7,982.75	9,030.25	13,452.00	7,551.51	5,900.49
Combined State	88,923.00	52,108.79	36,814.21	91,145.00	50,517.07	40,627.93
TRACK TOTAL	133,111.00	73,315.34	59,795.66	128,152.00	76,018.56	52,133.44
A BASEBALL/SOFTBALL	2018	2018	2018	2017	2017	2017
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
Combined State	43,372.00	27,089.89	16,282.11	34,027.00	22,409.81	11,617.19
B BASEBALL/SOFTBALL	2018	2018	2018	2017	2017	2017
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
Combined State	41,587.00	20,828.11	20,758.89	43,704.00	20,848.26	22,855.74
GIRLS' SOCCER	2018	2018	2018	2017	2017	2017
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
State	16,398.00	13,567.44	2,830.56	21,768.00	10,364.78	11,403.22

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GIRLS' TENNIS	2018	2018	2018	2017	2017	2017
REGIONAL	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
East	2,846.00	5,954.02	-3,108.02	2,534.00	6,290.19	-3,756.19
West	612.00	2,777.03	-2,165.03	741.00	2,649.39	-1,908.39
TOTAL	3,458.00	8,731.05	-5,273.05	3,275.00	8,939.58	-5,664.58
State	4,203.00	6,919.18	-2,716.18	4,688.00	6,885.66	-2,197.66
TENNIS TOTAL	7,661.00	15,650.23	-7,989.23	7,963.00	15,825.24	-7,862.24
GOLF	2018	2018	2018	2017	2017	2017
ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE	BALANCE
A Boys Regional	0.00	738.10	-738.10	0.00	538.10	-538.10
State A Boys	2,331.00	2,242.00	89.00	2,660.00	1,743.93	916.07
A BOYS GOLF TOTAL	2,331.00	2,980.10	-649.10	2,660.00	2,282.03	377.97
B Regionals	0.00	3,783.60	-3,783.60	0.00	3,783.60	-3,783.60
State B Boys & Girls	4,512.00	5,409.59	-897.59	5,182.00	5,592.31	-410.31
B GOLF TOTAL	4,512.00	9,193.19	-4,681.19	5,182.00	9,375.91	-4,193.91
Summary of Spring Activities	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Track & Field	29,130.57	44,182.18	41,043.52	50,166.46	52,133.44	59,755.66
A Baseball/Softball*	753.51	1,979.66	-3,235.05	7,766.62	11,617.19	16,282.11
B Baseball/Softball*	73.34	3,073.46	5,095.65	23,524.23	22,855.74	20,758.89
Girls' Tennis	-17,367.50	-11,798.70	-14,152.67	-10,536.33	-7,862.24	-7,989.23
Girls' Soccer	742.08	-881.07	-1,272.48	6,998.43	11,403.22	2,830.56
A Boys' Golf	-1,267.70	235.00	-232.85	-1,493.00	377.97	-649.10
B Golf	-6,119.60	-2,169.30	-2,665.10	-2,663.52	-4,193.91	-4,681.19
TOTAL	5,944.70	34,621.23	24,581.02	73,762.89	86,331.41	86,307.70
No apparel or television/radio revenue is included in the figures above.						
*2010-2015 A Baseball/Softball figures were adjusted based on 50/50 split of actual combined softball figures.						